

**CCG Report of Investment in General Practice - 2019-20**

	<b>2019-20</b>
	<b>£000</b>
Global Sum	20,616
MPIG correction factor	31
Balance of PMS Expenditure	4
APMS essential & additional services and other payments	0
Primary Care Network Participation	404
<b>Total Essential and Additional Services</b>	<b>21,055</b>
Quality and Outcomes Framework	3,322
Direct Enhanced and Other Services	421
Local Incentive Schemes	1,247
<b>Total Enhanced Services</b>	<b>1,668</b>
Premises	2,214
PCO Administered Funds	707
IT	1,040
<b>Total Other Payments</b>	<b>3,961</b>
<b>Subtotal</b>	<b>30,007</b>
Improving Access to General Practice	1,244
Estates and Technology Transformation Programme	
General Practice Workforce Programmes	349
Other General Practice Transformation Programmes	2,327
<b>Total Access and Transformation</b>	<b>3,920</b>
Primary Care Network Leadership	113
Primary Care Network Workforce	381
Primary Care Network Extended Hours Access	320
Primary Care Network Care Home Premium	0
Primary Care Network Investment and Impact Fund	0
Primary Care Network Support	330
<b>Primary Care Network DES</b>	<b>1,145</b>
<b>Other</b>	
<b>Total Net of Dispensing</b>	<b>35,072</b>
<b>Cost of Dispensing Fees (incl. DSQS)</b>	<b>248</b>
<b>Total including Dispensing Fees</b>	<b>35,319</b>

<b>Local Incentive Schemes</b>	<b>2019-20</b>
CCGs to provide details of their local incentive schemes here.	<b>£000</b>
Care Homes	147
Diabetes	552
DVT	59
Gynaecology	6
Near Patient Testing	149
Practice Activity Scheme	258
Prescribing Incentive	75
<b>Total Local Incentive Schemes</b>	<b>1,247</b>

Validation: should = 0

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